

## 14L - LOCAL LAW ENFORCEMENT BLOCK GRANT

### Operational Summary

#### Description:

This fund accounts for Local Law Enforcement Block Grant (LLEBG) proceeds. These funds must be used for projects to reduce crime and improve public safety. The Local Law Enforcement Block Grant and Edward Byrne Memorial Formula Block Grant were discontinued during FY 05-06 and merged with new Justice Assistance Grant (JAG) funding.

The Orange County Sheriff Department would apply, administer, and budget for the new JAG Funding. The amount budgeted in 14L for FY 05-06 is estimated carryover from FY 04-05, which would be used in FY 05-06 and the Fund 14L would be closed eventually.

#### At a Glance:

Total FY 2004-2005 Actual Expenditure + Encumbrance:	31,266
Total Final FY 2005-2006	10,990
Percent of County General Fund:	N/A
Total Employees:	.00

### Budget Summary

#### Final Budget History:

Sources and Uses	FY 2003-2004	FY 2004-2005	FY 2004-2005	FY 2005-2006	Change from FY 2004-2005	
	Actual Exp/Rev	Budget As of 6/30/05	Actual Exp/Rev <sup>(1)</sup> As of 6/30/05	Final Budget	Actual Amount	Percent
Total Revenues	132,049	78,301	48,270	10,990	(37,280)	-77.23
Total Requirements	134,562	78,301	31,267	10,990	(20,277)	-64.85
Balance	(2,513)	0	17,003	0	(17,003)	-100.00

(1) Amounts include prior year expenditure and exclude current year encumbrance. Therefore, the totals listed above may not match Total FY 2004-05 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Local Law Enforcement Block Grant in the Appendix on page 609

#### Highlights of Key Trends:

- The Local Law Enforcement Block Grant discontinued during FY 05-06 and merged with the new Justice Assistance Grant (JAG) funding. The Orange County Sheriff

Department would apply, administer, and budget for the new JAG Funding. FY 05-06 is estimated carryover from FY 04-05.

## 14L - Local Law Enforcement Block Grant

### Summary of Final Budget by Revenue and Expense Category:

Revenues/Appropriations	FY 2003-2004		FY 2004-2005		FY 2004-2005		FY 2005-2006		Change from FY 2004-2005	
	Actual Exp/Rev		Budget		Actual Exp/Rev <sup>(1)</sup>		Final Budget		Actual	
			As of 6/30/05		As of 6/30/05				Amount	Percent
Revenue from Use of Money and Property	\$ 850	\$	500	\$	576	\$	100	\$	(476)	-82.65%
Intergovernmental Revenues	54,143		50,000		22,403		0		(22,403)	-100.00
Other Financing Sources	6,016		5,000		2,489		0		(2,489)	-100.00
Total FBA	71,040		(2,513)		(2,513)		10,890		13,403	-533.36
Reserves	0		25,314		25,314		0		(25,314)	-100.00
<b>Total Revenues</b>	132,049		78,301		48,270		10,990		(37,280)	-77.23
Services & Supplies	513		391		323		100		(223)	-68.99
Other Charges	124,206		76,910		30,944		10,890		(20,054)	-64.80
Other Financing Uses	9,843		1,000		0		0		0	0.00
<b>Total Requirements</b>	134,562		78,301		31,267		10,990		(20,277)	-64.85
<b>Balance</b>	\$ (2,513)	\$	0	\$	17,003	\$	0	\$	(17,003)	-100.00%

(1) Amounts include prior year expenditure and exclude current year encumbrance. Therefore, the totals listed above may not match Total FY 2004-05 Actual Expenditure + Encumbrance included in the "At a Glance" section.